

Highways and Transport Hubs (T)	<b>Milestones</b> 1: Concept design complete 4: Outline business case submitted 7: Planning application determined 10: Detailed design and contract documents complete 13. Start on site	2: Consultation 5: Outline business case approved 8: commencement of land and property negotiation 11. Full business case approved 14. Site complete	3: Concept design approved 6: Planning application submitted 9: CPO/SRO confirmed 12: construction contract awarded
---------------------------------	---	--	--

Zone	Zone Name	REF	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook Are you aware of any financial risk with this scheme?	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates	6) Please provide full details here in relation to Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
1	North West Preston	T01-01	A6 Broughton bypass (and M55 junction 1 and M6 Junction 32 improvement works 2013-15)	Dave Leung	LCC	4	6			Yes, Milestones met - (green) go to question 3	Not applicable - Previous quarter milestones achieved (green)	GREEN - no milestones in next quarter or milestone expected to be met	Finances are in place	No issues that could affect start/completion dates	Following the approval of the E&SB on 30 <sup>th</sup> September, this scheme has been reprogrammed and will now complete in August 2017. Additional funding has also been approved by the E&SB to cover the additional costs reported.
1	North West Preston	T01-02	Preston Western Distributor (PWD)	Phil Wilson	LCC	4,6	7	5		No milestones not met (go to question 2)	Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details	RED- milestone in next quarter unlikely to be met - could mean significant delay	Choose an item.	Concern that start/completion dates may be affected	The planning application was submitted in Q1 as programmed.  The planning application was not determined due to further information being requested from the applicant. The planning application will be determined by the end of Q4.  The outline business case will be submitted in Q4 fitting in with TfL programme of meetings.
1	North West Preston	T01-03	East West Link Road	Phil Wilson	LCC	6	7, 10	12, 13		No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter (amber) please provide details	RED- milestone in next quarter unlikely to be met - could mean significant delay	Choose an item.	Concern that start/completion dates may be affected	The planning application was submitted in Q1 as programmed.  The planning application was not determined due to further information being requested from the applicant. The planning application will be determined in Q4.  Construction contract and start on site will not happen as programmed in Q3 as reported in the 2016/19 Business Plan. The dates are being reviewed.
1	North West Preston	T01-04	Cottam Parkway	Phil Wilson	LCC	2	3	4	5	Yes, Milestones met - (green) go to question 3	Choose an item.	GREEN - no milestones in next quarter or milestone expected to be met	Finances are in place	No issues that could affect start/completion dates	The concept was approved by Network Rail. Outline business case on programme for submission in Q3.
3	Preston City Centre	T03-01	Preston Bus Station – concrete repairs and car park refurbishment	Andrew Barrow	LCC	6	7, 10	13		Choose an item	Choose an item.	GREEN - no milestones	Choose an item.	Choose an item.	The planning application and listed building consent were approved. The detailed design and contract documents completed and construction contract was awarded. Works

Zone	Zone Name	REF	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook Are you aware of any financial risk with this scheme?	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates	6) Please provide full details here in relation to  Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
															commenced on site on 26 <sup>th</sup> September ahead of schedule.
3	Preston City Centre	T03-02	Preston bus station – refurbishment and redevelopment of concourse	Andrew Barrow	LCC		6, 10	7, 13		No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter (amber) please provide details	GREEN - no milestones in next quarter or milestone expected to be met	No, finances are in place	No issues that could affect start/completion dates	The planning and listed building consent applications were submitted in accordance with the programme in July 2016. The detailed design was completed however the contract documents will be complete in November.
3	Preston City Centre	T03-04	Preston bus station – on site highway works	Andrew Barrow	LCC	1	2,3, 6			No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter (amber) please provide details	Choose an item.	No, finances are in place	No issues that could affect start/completion dates	The consultation and concept design has been completed. The planning application will be submitted in Q3.
3	Preston City Centre		Preston bus station – off site highway works	Andrew Barrow	LCC										
3	Preston City Centre	T03-07	Fishergate Central Gateway – phase 2	Phil Wilson	LCC		14			Yes, Milestones met - (green) go to question 3	Choose an item.	Choose an item.	Choose an item.	Choose an item.	Scheme complete.
3	Preston City Centre	T03-08	Fishergate Central Gateway – phase 3	Andrew Barrow	LCC					Choose an item	Choose an item.	Choose an item.	Choose an item.	Choose an item.	
3	Preston City Centre	T03-09	Fishergate/Winckley Square – P1 THI	Paul Crowther	PCC	13	14			No milestones not met (go to question 2)	Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details	RED- milestone in next quarter unlikely to be met - could mean significant delay	Finances are in place	Concern that start/completion dates may be affected	The Cannon Street element has been tendered and prices came back in excess of the budget available. Additional resources have been requested by PCC but as yet have not been quantified.  It is proposed to use the monies (80,000) identified for the Guild Wheel Improvements works at Blackpool Road as this section of the Guild Wheel will be used as the haul road for the construction of the PWD and as such it would not be appropriate to upgrade the link in this location at this time. It is likely that this link will be improved as part of either reinstatement works or as a new link as part of the proposed outer Guild Wheel loop.

Zone	Zone Name	REF	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook Are you aware of any financial risk with this scheme?	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates	6) Please provide full details here in relation to  Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
4	Penwortham and Lostock Hall	T04-01	Penwortham Bypass	Phil Wilson	LCC	2		6		No milestones met (go to question 2)	Not significant - Milestones will be achieved in next quarter (amber) please provide details	AMBER - milestone in next quarter may not be met but mitigating action already taken	Finances are in place	Concern that start/completion dates may be affected	This scheme has been re-programmed and approved by E&SB on 30 <sup>th</sup> Sept (as part of the Business and Delivery Plan). Submission of planning application planned for Q3 and determination now expected to be in Q1/Q2 depending on Development Control Committee Meeting cycle. Start on site date may need to be reviewed.
4	Penwortham and Lostock Hall	T04-06	A582 Tank Roundabout	Phil Wilson	LCC		14			Yes, Milestones met - (green) go to question 3	Choose an item.	Choose an item.	Choose an item.	Choose an item.	Scheme complete.
4	Penwortham and Lostock Hall	T04-07	A582 Pope Lane Roundabout	Phil Wilson	LCC	10	13			Yes, Milestones met - (green) go to question 3	Choose an item.	AMBER - milestone in next quarter may not be met but mitigating action already taken	Yes - please provide details	Concern that start/completion dates may be affected	Initial site preparatory work undertaken. Design issues relating to overhead power cables which are particularly low and require specific design and operational solutions. Costs likely to increase due to operational delivery constraints of the overhead power cables.  Project to be re-programmed.
4	Penwortham and Lostock Hall	T04-08	A582 South Ribble Western Distributor (SRWD) dualling	Phil Wilson	LCC				6	Choose an item	Choose an item.	GREEN - no milestones in next quarter or milestone expected to be met	Choose an item.	Choose an item.	The scheme is currently on programme, the planning application is still on track to be submitted in Q4.
4	Penwortham and Lostock Hall	T04-09	Pickerings Farm Link Road	Nick Alderson	HCA				6	Choose an item	Not applicable - Previous quarter milestones achieved (green)	Choose an item.	Yes - please provide details	Concern that start/completion dates may be affected	No milestones in Q2 or Q3  Discussions are ongoing with Network Rail regarding a new bridge over the WCML and the associated cost implications for the City Deal. Further work is being undertaken to understand at what point this access is required from a highways technical

Zone	Zone Name	REF	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook Are you aware of any financial risk with this scheme?	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates	6) Please provide full details here in relation to Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
															perspective. A further meeting with Network Rail is scheduled in Q3.
4	Penwortham and Lostock Hall	T04-10	New Ribble Crossing – feasibility study	Phil Wilson	LCC					Choose an item	Choose an item.	GREEN - no milestones in next quarter or milestone expected to be met	Finances are in place	No issues that could affect start/completion dates	The feasibility study is on programme.
5	Leyland and Cuerden	T05-03	Cuerden Strategic Site road infrastructure	Chris Dyson	LCC	1	3	6	7	Yes, Milestones met - (green) go to question 3	Choose an item.	GREEN - no milestones in next quarter or milestone expected to be met	Finances are in place	Choose an item.	Concept design completed and agreed. On programme.
5	Leyland and Cuerden	T05-01	Heatherleigh and Moss Lane (Croston Road) Spine Road	Phil Wilson	LCC	10,		13		Yes, Milestones met - (green) go to question 3	Not applicable - Previous quarter milestones achieved (green)	GREEN - no milestones in next quarter or milestone expected to be met	Choose an item.	No issues that could affect start/completion dates	Works did not start in Q2 due to legal issues with HCA. Works due to start in Q3 and due to be completed in Q1 17/18.  This scheme has been re-programmed and approved by E&SB on 30 <sup>th</sup> Sept (as part of the Business and Delivery Plan).
5	Leyland and Cuerden	T05-02	Moss side Test Track Road Infrastructure	Phil Wilson	LCC		1	3		No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter (amber) please provide details	AMBER - milestone in next quarter may not be met but mitigating action already taken	Choose an item.	Choose an item.	This scheme has been re-programmed and approved by E&SB on 30 <sup>th</sup> Sept (as part of the Business and Delivery Plan).  Start on site has been brought forward by 9 months commencing in Q4 17/18 and completing in Q2 18/19.  Milestones relating to the pre-construction stage have yet to be agreed and depend on the adoption of the Masterplan which is scheduled for November 2016.

<b>Public Transport corridor/local centre (P)</b>	<b>Milestones</b>	<b>1: Concept design complete</b> <b>4: Outline business case submitted</b> <b>7: Planning application determined</b> <b>10: Detailed design and contract documents complete</b> <b>13. Start on site</b>	<b>2: Consultation</b> <b>5: Outline business case approved</b> <b>8: commencement of land and property negotiation</b> <b>11. Full business case approved</b> <b>14. Site complete</b>	<b>3: Concept design approved</b> <b>6: Planning application submitted</b> <b>9: CPO/SRO confirmed</b> <b>12: construction contract awarded</b>
---	-------------------	---	---	--

Zone	Name	REF	Scheme Name	Lead officer  (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook  Are you aware of any financial risk with this scheme?	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates	6) Please provide full details here in relation to  Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
1	North West Preston	P01-01	Broughton/Fulwood (North of M55)	John Gatheral	LCC					Choose an item	Choose an item.	Choose an item.	Finances are in place	No issues that could affect start/completi on dates	This scheme will commence following completion of Broughton Bypass which is now expected to be August 2017.It will be monitored as part of the 2017/20 Business Plan.  No milestones in the current year.
1	North West Preston	P01-02	Broughton/Fulwood (South of M55)	Phil Wilson	LCC				2	Choose an item	Choose an item.	Choose an item.	Finances are in place	Choose an item.	No milestones in current or next quarter  A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed.
1	North West Preston	P01-03	North West Preston/Cottam/Ingol/ City Centre	Phil Wilson	LCC				2	Choose an item	Choose an item.	Choose an item.	Finances are in place	Choose an item.	No milestones in current or next quarter  A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed.
1	North West Preston	P01-04	Warton to Preston Distributor	Phil Wilson	LCC					Choose an item	Choose an item.	Choose an item.	Finances are in place	Choose an item.	No milestones this year  A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed.
2	North East Preston	P02-01	Longridge/Grimstargh/ Ribbleton/City Centre	Phil Wilson	LCC			2	3	Choose an item	Choose an item.	GREEN - no milestones in next quarter or milestone expected to	Finances are in place	No issues that could affect start/completi on dates	A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed.

Zone	Name	REF	Scheme Name	Lead officer  (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook  Are you aware of any financial risk with this scheme?	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates	6) Please provide full details here in relation to  Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
												be met			
3	Preston City Centre	P03-01 (a)	Preston Western Distributor to Samlesbury – New Hall Lane Local Centre (local centre)	Phil Wilson	LCC	13		14		Choose an item	Choose an item.	GREEN - no milestones in next quarter or milestone expected to be met	Finances are in place	Concern that start/completi on dates may be affected	Work is progressing as expected.
3	Preston City Centre	P03-01 (b)	Preston Western Distributor to Samlesbury – New Hall Lane Local Centre (corridor)	Phil Wilson	LCC		2	3	10	Choose an item	Choose an item.	AMBER - milestone in next quarter may not be met but mitigating action already taken	Finances are in place	Choose an item.	This scheme needs to be reprogrammed following the delivery of PWD/East West Link Road so that new traffic movements can be accounted for.  A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed.
4	Penwortham and Lostock Hall	P04-01	Hutton/Higher Penwortham/City Centre	Phil Wilson	LCC	2	3			No milestones not met (go to question 2)	Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details	AMBER - milestone in next quarter may not be met but mitigating action already taken	Choose an item.	Concern that start/completi on dates may be affected	A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed.
4	Penwortham and Lostock Hall	P04-02	North of Lostock Lane	Phil Wilson	LCC			2	3	Choose an item	Choose an item.	GREEN - no milestones in next quarter or milestone expected to be met	Choose an item.	Choose an item.	A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed.
5	Leyland and Cuerden	P05-01	South of Lostock Lane	Howerd Booth	SRBC			2		No milestones not met (go to question 2)	Milestones will not be achieved in next quarter and will affect future milestones - (red) please	GREEN - no milestones in next quarter or milestone expected to be met	Choose an item.	No issues that could affect start/completi on dates	A strategic masterplanning exercise is about to be procured for all of the corridors and local centres identified in the IDP. Phase 1 of this work will include a visioning exercise and stakeholder engagement. The delivery milestones for each of the corridors therefore need to be reviewed.

Zone	Name	REF	Scheme Name	Lead officer  (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook  Are you aware of any financial risk with this scheme?	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates	6) Please provide full details here in relation to  Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
											provide details				
6	Bamber Bridge	P06-01	Bamber Bridge/City Centre	Phil Wilson	LCC	10	13			Yes, Milestones met - (green) go to question 3	Choose an item.	GREEN - no milestones in next quarter or milestone expected to be met	Choose an item.	No issues that could affect start/completion dates	On programme – the highways element due to start on site in October 2016.

Community Infrastructure (C)	Milestones	1: Design developed and completed 4: Planning application determined 7: Contract documents complete	2: Design approved 5: Funding/match funding approved 8: contract awarded	3: Planning application submitted 6: Member Decision 9: Start on site	10: site complete
------------------------------	------------	---	--	---	-------------------

Zone	Name	REF	Scheme Name	Lead officer  (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook  Are you aware of any financial risk with this scheme?  Yes/no, if yes please provide details	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates  Yes/No  If yes, Please provide details:	6) Please provide full details here in relation to  Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
1	North West Preston	C01-04	Lancaster Canal Towpath	Phil Wilson	LCC		1	9, 10		No milestones not met (go to question 2)	Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details	RED-milestone in next quarter unlikely to be met - could mean significant delay	No, finances are in place	Concern that start/completion dates may be affected	The programme has been delayed to March 2017 due to the Canals and Rivers Trust requiring more time to dredge the canal.
1	North West Preston	C01-05	Tom Benson Way	Phil Wilson	LCC		1	6	9	No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter (amber) please provide details	AMBER - milestone in next quarter may not be met but mitigating action already taken	Yes - please provide details	No issues that could affect start/completion dates	Design was not developed because of challenging technical and financial issues. Design to be revised in Q3 to ensure it can be completed within the budget, the member decision and start on site is anticipated for Q4.
1	North West Preston	C01-06	Guild Wheel Improvements	Phil Wilson	LCC					Choose an item	Choose an item.	Choose an item.	Choose an item.	Choose an item.	No milestones this year
1	North West Preston	C01-07	Upgrade of existing gates	Phil Wilson	LCC					Choose an item	Choose an item.	Choose an item.	Choose an item.	Choose an item.	No milestones this year
1	North West Preston	C01-01	Guild Wheel Upgrade Link – P1 Bluebell Way	Russell Rees	PCC	1 2	3 4 5	7, 8	9	No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter (amber) please provide details	RED-milestone in next quarter unlikely to be met - could mean significant delay	No, finances are in place	Concern that start/completion dates may be affected	Milestones not met but will be developed during the next quarter. Effectively the scheme has slipped by 6 months due to other priorities.
1	North West Preston	C01-02	Guild Wheel Upgrade Link – P2 Watery Lane	Russell Rees	PCC	1 2	5	7 8	9	No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter (amber) please provide	RED-milestone in next quarter unlikely to be met - could mean	Yes - please provide details	Concern that start/completion dates may be affected	Progress on this scheme has been delayed due to other priorities. However, the scheme is essentially a highway maintenance scheme and would be best carried out outside of the winter months as originally profiled. A range of estimates are being prepared that will provide a number of options for improvement works either within the original estimate or enhanced works if additional funding can be secured.



Zone	Name	REF	Scheme Name	Lead officer  (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook  Are you aware of any financial risk with this scheme?  Yes/no, if yes please provide details	5) Are you aware of an issues that might affect 'start' and 'completion' dates  Yes/No  If yes, Please provide details:	6) Please provide full details here in relation to  Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
											details	significant delay			
1	North West Preston	C01-03	Guild Wheel Upgrade Link - P3 Blackpool Road	Russell Rees	PCC				1	Choose an item	Milestones will not be achieved in next quarter and will affect future milestones - (red) please provide details	RED-milestone in next quarter unlikely to be met - could mean significant delay	Choose an item.	Concern that start/completion dates may be affected	Please note that the proposed link to the Guild Wheel that this scheme will enhance is to be used as the haul road for the construction of the Western Distributor, bridge and link roads and as such it will not be appropriate to upgrade the link at this time. It is highly likely that this link will be improved as part of either reinstatement works or as a new link as part of the proposed outer Guild Wheel loop.
2	North East Preston	C02-01	Grimsargh Green	Matthew Kelly	PCC			6,7,8	9,10	No milestones not met (go to question 2)	Not applicable - Previous quarter milestones achieved (green)	AMBER - milestone in next quarter may not be met but mitigating action already taken	Choose an item.	Concern that start/completion dates may be affected	This scheme has been re-programmed and approved by E&SB on 30 <sup>th</sup> Sept (as part of the Business and Delivery Plan). Completion is now programmed for Q4 16/17 (6 months behind original programme).  Ongoing discussions are taking place within Parks and Street scene regarding future maintenance of the site.
3	Preston city Centre	C03-02	Fishergate Winckley Square – P2 Winckley Sq Gardens	Matthew Kelly	PCC	8 9		10		Choose an item	Not applicable - Previous quarter milestones achieved (green)	GREEN - no milestones in next quarter or milestone expected to be met	Choose an item.	No issues that could affect start/completion dates	Project on site and due for completion on 24 <sup>th</sup> November 2016.
3	North East Preston	C03-03	East Cliff Cycle Hub	Paul Holland	Virgin	9	10			Yes, Milestones met - (green) go to question 3	Choose an item.	Choose an item.	No, finances are in place	Choose an item.	Scheme complete.
3	North East Preston	C03-04	East Cliff Cycle Link and Bridge	Gary Jones	LCC	4	5	9 10		Choose an item	Milestones will not be achieved in next quarter and will affect future	RED-milestone in next quarter unlikely to be met -	Yes - please provide details	Concern that start/completion dates may be affected	<b>Bridge Project</b> - Planning application has been submitted and decision awaited.  <b>Cycle Link Project</b> – There is a funding shortfall to deliver this Project. IDSG is considering options for meeting the shortfall and a report will be brought to the Executive for consideration.

Zone	Name	REF	Scheme Name	Lead officer  (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook  Are you aware of any financial risk with this scheme?  Yes/no, if yes please provide details	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates  Yes/No  If yes, Please provide details:	6) Please provide full details here in relation to  Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
											milestones - (red) please provide details	could mean significant delay			PCC report that they have agreed with Virgin trains/LCC on new cycle route through to East Cliff and parks beyond.  Need confirmation from Virgin re car park no.'s affected as this may cause delay.  The cost of this scheme is being reviewed. There is a possible shortfall in funding. The cycle link is currently being designed which will confirm the cost of the scheme, at which point a report will be brought to the E&SB for consideration.
3	Preston City Centre	C03-01	Preston bus station – Youth zone	Andrew Barrow	LCC	1,2	3	4	7	Yes, Milestones met - (green) go to question 3	Choose an item.	Choose an item.	No, finances are in place	No issues that could affect start/completion dates	The planning application was submitted in August.
4	Penwortham and Lostock Hall	C04-01	Landmark Features – P2 Iron Horse	Howerd Booth	SRBC	1,2,3			5,6,7	Choose an item	Choose an item.	GREEN - no milestones in next quarter or milestone expected to be met	Choose an item.	Choose an item.	Iron Horse was part of a joint procurement exercise which had to be cancelled. The submission of planning application may be brought forward to December and dependant on this construction could start in March 17.
4	Penwortham and Lostock Hall	C04-02	Landmark Features – P3 Leyland Tractor	Howerd Booth	SRBC	1,2,3,6	4,5	7,8,9,10		Yes, Milestones met - (green) go to question 3	Choose an item.	Choose an item.	Choose an item.	Choose an item.	Scheme Complete.
5	Leyland and Cuerden	C05-01	St Catherine's Park	Howerd Booth	SRBC		10			Yes, Milestones met - (green) go to question 3	Choose an item.	Choose an item.	Choose an item.	Choose an item.	Scheme complete – park opened 12 <sup>th</sup> June '16
-	Non zone specific	C03-05	Expanded City Cultural Development programme	Nigel Roberts	PCC	9				Choose an item	Choose an item.	GREEN - no milestones in next quarter or milestone expected to be met	No, finances are in place	No issues that could affect start/completion dates	The first 12 months of Expanded City are coming to a close. The five artists and writer have completed their research. They have each identified an area of interest and have devised methods of engaging with places and people. This has included identifying people they would like to work with in stage 2. Their findings and art works have been shared via - <ul style="list-style-type: none"> <li>• A day long Expanded City event, based in the northwest of Preston which happened on the 25<sup>th</sup> of May,</li> <li>• a number of blog posts which can be found at</li> </ul>

Zone	Name	REF	Scheme Name	Lead officer  (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook  Are you aware of any financial risk with this scheme?  Yes/no, if yes please provide details	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates  Yes/No  If yes, Please provide details:	6) Please provide full details here in relation to Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
															<a href="https://incertainplacesblog.wordpress.com/tag/expandedcity/">https://incertainplacesblog.wordpress.com/tag/expandedcity/</a> <ul style="list-style-type: none"> <li>Each artist has now produced a body of art work which supports their research.</li> <li>They will be a launch of a publication which records their work and art works at a city centre site Ham and Jam on Friday 18<sup>th</sup> Nov. <a href="http://incertainplaces.org/category/news/">http://incertainplaces.org/category/news/</a> where the public will be able to speak to the artists about their projects.</li> </ul>

Community infrastructure	Milestones	1: Agree Brief	2: Consultants commence work	3: Complete initial draft	4: Consultation	5: Adopt final version
--------------------------	------------	----------------	------------------------------	---------------------------	-----------------	------------------------

Zone	Name	REF	Scheme Name	Lead officer  (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook  Are you aware of any financial risk with this scheme?  Yes/no, if yes please provide details	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates  Yes/No  If yes, Please provide details:	6) Please provide full details here in relation to Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
-	Non zone specific	NA-02	City Deal cycling strategy	Nigel Roberts			1,2	3,4	5	No milestones not met (go to question 2)	Not significant - Milestones will be achieved in next quarter (amber) please provide details	GREEN - no milestones in next quarter or milestone expected to be met	No, finances are in place	No issues that could affect start/completion dates	Jacobs have been asked to provide a brief and a fee proposal, it is anticipated that this will be agreed and signed off in October.

Community infrastructure	Milestones 1: Leisure review completed	2: Leisure strategy update by Leisure Partnership	3: Delivery options fixed
--------------------------	--	---	---------------------------

Zone	Name	RE F	Scheme Name	Lead officer  (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook  Are you aware of any financial risk with this scheme?  Yes/no, if yes please provide details	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates  Yes/No  If yes, Please provide details:	6) Please provide full details here in relation to Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
-	Non zone specific	NA-02	Leisure Development Plan	Denise Johnson				2	3	Choose an item	Choose an item.	GREEN - no milestones in next quarter or milestone expected to be met	No, finances are in place	No issues that could affect start/completion dates	Plan development in progress.

Community infrastructure	Milestones 1: Ecological study – commissioned 2: Ecological study – completion 3: Secondment of member of staff to focus on access points and access through the park, delivery of sporting facilities and sports pitches and examine land. 4: Adoption of final masterplan
--------------------------	---

Zone	Name	REF	Scheme Name	Lead officer  (to complete this report)	Org.	Q1	Q2	Q3	Q4	1) Have all milestones been achieved this quarter?	2) If answer is no to question 1 – (milestones have not been achieved as expected) is the delay likely to be of significance to the overall project?	3) Forward RAG- Looking forward to next quarter	4) Financial – outlook  Are you aware of any financial risk with this scheme?	5) Are you aware of an issues that might affect scheduled 'start' and 'completion' dates	6) Please provide full details here in relation to Schemes showing amber or red for this or looking next quarter.  Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.  Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.  If you are aware of any issues that might affect scheduled start and completion dates please provide details here.
-	Non zone specific	NA-01	Central Park Development Plan	Denise Johnson		2	3		4	Yes, Milestones met - (green) go to question 3	Choose an item.	GREEN - no milestones in next quarter or milestone expected to be met	Choose an item.	Choose an item.	Target is completion of Central Parks masterplan by early 2017 to allow adoption by SRBC Planning Committee at a suitable following date. Implementation of phases will follow.